

Summary Financial Results 2017/18

	Revised estimate 2017/18 £m	Actual £m	Variation 2017/18 £m
Adult Services	130.4	132.3	1.9
Public Health	0.1	0.0	(0.1)
Children, Families and Communities	82.5	90.8	8.3
Economy & Infrastructure	66.7	62.7	(4.0)
Commercial and Change / Finance	44.0	37.7	(6.3)
Net expenditure	323.7	323.5	(0.2)
Contribution from earmarked reserves	(6.7)	(6.7)	0.0
Contribution to / (from) capital reserves	1.5	1.5	0.0
Budget requirement	318.5	318.3	(0.2)
<u>Funding sources</u>			
Council tax	236.2	236.2	0.0
Revenue support grant	19.9	19.9	0.0
Business rates retention scheme	59.8	59.8	0.0
Collection Fund Surplus	2.6	2.6	0.0
	318.5	318.5	0.0
<u>General Balances</u>			
Opening Balances	12.0	12.0	0.0
Contribution to general balances	0.0	0.2	0.2
Closing Balances	12.0	12.2	0.2